

RESOLUTION 21-165
2021

October 12 ,

RESOLUTION TO AMEND THE 2021 OPERATING BUDGET

WHEREAS, additional revenue will be received from co-sponsorships for the ACES Summit and the Franklin County Commissioners CARES Act funding in the Health Systems and Planning, Administration, Environmental Health and Construction and Demolition Debris fund,

WHEREAS, it is necessary to appropriate additional funds in Fund 9017 Health Systems and Planning, Fund 9026 Administration, Fund 9028 Environmental Health: and fund 9038 Construction and Demolition Debris and

WHEREAS, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member _____, second by Board Member _____.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS;

1. That the revenue estimate in Fund 9017 will increase by \$19,000.00 in Contributions and Donations and \$3,768.54 in Grants from County Agencies and the revenue estimate in Fund 9026 will increase by \$32,676.33 in Grants from County Agencies and the revenue estimate in Fund 9028 Environmental Health will increase by \$52,385.27 in Grants from County Agencies and the revenue estimate in Fund 9038 Construction and Demolition Debris fund will increase by \$26,032.42 in Grants from County Agencies and the expenditure estimate in fund 9017 Health Systems and Planning will increase by \$19,000 in Materials and Services and \$3,768.54 in Personal Services and the expenditure estimate in Fund 9026 Administration will increase by \$32,676.33 in Personal Services and the expenditure estimate if fund 9028 will increase by \$52,385.27 in Personal Services and the expenditure estimate will increase in fund 9028 by \$26,032.42 in Personal Services ;

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1. That the overall operating budget revenue estimate will increase by \$133,862.56

2. That the overall budget expenditure estimate will increase by \$133,862.56

3. That the resolution shall be in full force and effect from and immediately upon its adoption.

Voting Aye Thereon:

Board Members
Franklin County Board of Health

Voting Nay Thereon:

Board Members
Franklin County Board of Health