

RESOLUTION 22- 140

August 9<sup>th</sup>, 2022

RESOLUTION TO AMEND THE 2022 OPERATING BUDGET

**WHEREAS**, additional revenue will be received from the CDC Overdose to Action grant and Ohio Department of Health Enhanced Operations grants and;

**WHEREAS**, additional appropriations are required from revenues to be received from the CDC Overdose to Action grant and Ohio Department of Health Enhanced Operations grants and;

**WHEREAS**; a portion of the allocation of the second half distribution of contract cities, townships and villages funding in fund 9027 Prevention and Wellness is requested to be reallocated to funds 9017 Health Systems and Planning and fund 9028 Environmental and;

**WHEREAS**, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member \_\_\_\_\_, second by Board Member \_\_\_\_\_.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS.

1. That the revenue estimates will increase in fund 9019 in the amount of \$262,290.96 and the revenue estimates in Fund 9026 will increase in the amount of \$75,000.00
2. That the appropriation estimates in fund 9019 will increase in the amount of \$100,000.00 in Personal Services, \$134,543.06 in Materials & Services and \$25,699.90 in Capital Equipment.
3. That the appropriation estimates in fund 9026 will increase in the amount of \$75,000.00 in Materials & Services.
4. That the second half allocation of contract cities, townships and villages will be distributed as follows: Fund 9017 \$576,476.77 Fund 9026 \$697,485.14, Fund 9027 \$166,092.01, Fund 9028 \$526,909.29
5. That the resolution shall be in full force and effect from and immediately upon its adoption.

Resolution 22-140  
August 9<sup>th</sup>, 2022  
Page Two

Voting Aye Thereon:

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Board Members  
Franklin County Board of Health

Voting Nay Thereon:

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Board Members  
Franklin County Board of Health