



Proposed fees for 2023 were determined by conducting a cost methodology using 2021 data, as per the Ohio Administrative Code. Below is a table that outlines the fees and number of facilities in 2021, along with the proposed 2023 fees and the associated percentage increase.

| Facility Type | # of Facilities (2021) | 2021 Fee | 2022 Proposed Fee | % Increase |
|--|------------------------|----------|-------------------|------------|
| Tattoo and/or Body Piercing Business | 79 | \$181.50 | \$225.00 | 24% |
| Tattoo and/or Body Piercing Time-Limited | 1 | \$82.50 | \$100.00 | 21% |

Background:

- We did not raise fees for 2022 despite 2020 data showing operating at a deficit because of concerns that extra revenue from delayed licensing deadline (due to Covid) could exceed program costs.
- Despite the extra revenue, our 2021 program costs (\$26,328) still exceeded our revenue by \$4,647 for an operating deficit of -17.7%
- In 2021, we had one time-limited body art event which operated at a 45% deficit.

Rationale for a 24% increase in fees:

- As of 8/10/2022, we are up to 91 approved body art businesses. New businesses require more staff time than established businesses, increasing the average time spent at facility.
- With the compensation adjustments made in late 2021, all staff working in the Body Art Program saw significant wage increases which drives up our program costs.
- Even if program costs were to hold steady from 2021 to 2022 (which is unlikely), at our current number of approvals (91), we would still be operating at a 22% deficit with the fee increase.

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|---|----------------------|
| 2021 Program Costs | \$ 26,328.40 |
| 2022 Projected Revenue | \$ 20,475.00 |
| 2022 Projected Surplus/Deficit | \$ (5,853.40) |
| 2022 % Projected Surplus/Deficit | -22.23% |

Recommendation:

It is in FCPH's best interest to increase fees for 2023. We have been operating at a deficit for a few years, and program costs continue to increase. This increase still leaves our fees on average less than other comparable health departments.

| | FCPH proposed | Columbus | Cuyahoga | Hamilton | Delaware |
|--------------|---------------|----------|------------------|-------------|----------|
| Renewal fee | \$225 | \$350 | \$600 | \$300 | \$250 |
| Time-limited | \$100 | \$75 | \$150 + \$25/day | None listed | \$150 |