

RESOLUTION 22-189

November 8, 2022

RESOLUTION TO AMEND THE 2022 OPERATING BUDGET

WHEREAS, additional revenue has been provided by Centers for Disease Control in funds 9019 CDCO2A and Fund 9028 Environmental and the Ohio Department of Health in fund 9026 Administration and;

WHEREAS; additional appropriations are needed for expenditures in the Personal Services, Materials & Services and Grants categories in fund 9019 and;

WHEREAS; additional appropriations are needed for expenditures in the Personal Services and Fringe Benefits categories in fund 9026 and;

WHEREAS; additional appropriations are needed for expenditures in the Materials & Services categories in fund 9028 and;

WHEREAS, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member _____, second by Board Member _____.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS.

1. That the revenue estimate in Fund 9019 CDCO2A will increase in the amount of \$79,406.21
2. That the revenue estimate in Fund 9026 Administration will increase in the amount of \$88,818.15
3. That the revenue estimate in Fund 9028 Environmental will increase in the amount of \$29,495.00
4. That the appropriation estimate in Fund 9019 in will increase in the amount of \$10,000.00 in Personal Services, \$10,000.00 in Fringe Benefits, \$2,006.21 in Materials & Services and \$57,400.00 in Grants.
5. That the appropriation estimate in Fund 9026 in will increase in the amount of \$46,818.15 in Personal Services and \$42,000.00 in Fringe benefits
6. That the appropriation estimate in Fund 9028 Environmental in will increase in the amount of \$29,495.00 in Materials & Services
7. That the resolution shall be in full force and effect from and immediately upon its adoption.

Resolution 22-189
November 8, 2022
Page Two

Voting Aye Thereon:

Board Members
Franklin County Board of Health

Voting Nay Thereon:

Board Members
Franklin County Board of Health