

RESOLUTION 23-030

February 14, 2023

RESOLUTION TO AMEND THE 2023 OPERATING BUDGET

**WHEREAS**, additional revenue has been received by the Ohio Department of Health, the National Association of City and County Health Officers and additional funds that exceeded estimates are available in the unencumbered fund balance in fund 9017 Health Systems and Planning and;

**WHEREAS**, additional revenue has been received by the Ohio Department of Health, the Ohio Environmental Protection Agency, the National Association of City and County Health Officers and the National Environmental Health Association in Fund 9028 Environmental Health and;

**WHEREAS**, additional revenue has been received by the United States Department of Health and Human Services Office of Minority Health in Fund 9060 HHS OMH HL Grant and;

**WHEREAS**; additional appropriations are needed for expenditures in the Personal Services, Fringe Benefits & Materials & Services category in fund 9017 and;

**WHEREAS**, additional appropriations are needed for expenditures in the Materials & Services category in fund 9028 Environmental Health and;

**WHEREAS**, additional appropriations are needed in the Materials & Services category for expenditures in fund 9060 HHS OMH HL grant fund and;

**WHEREAS**, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member \_\_\_\_\_, second by Board Member \_\_\_\_\_.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS.

1. That the revenue estimate in Fund 9017 Health Systems and Planning will increase in the amount of \$1,114,914.85.
2. That the revenue estimate in Fund 9028 Environmental Health will increase in the amount of \$350,000.00.

3. That the revenue estimate in Fund 9060 HHS OMH HL Grant will increase in the amount of \$320,499.00
4. That the appropriation estimate in Fund 9017 in will increase in the amount of \$468,303.24 in Personal Services, \$238,889.66 in Fringe Benefits and \$407,721.95 in Materials & Services
5. That the appropriation estimate in Fund 9028 in will increase in the amount of \$350,000.00 in Materials & Services.
6. That the appropriation estimate in Fund 9060 will increase in the amount of \$320,499.00 in Materials & Services.
7. That the resolution shall be in full force and effect from and immediately upon its adoption.

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Voting Aye Thereon:

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Board Members  
Franklin County Board of Health

Voting Nay Thereon:

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Board Members  
Franklin County Board of Health