



Franklin County Public Health
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2023 PROPOSED FEES

Campgrounds and Temporary Campgrounds

Background and Justification

- According to Ohio Administrative Code, campground collectively means a combined park-camp, recreation camp, recreational vehicle park and temporary campground unless otherwise specifically identified. In Franklin County, we have 2 RV Parks, and have had temporary campgrounds in the past for festivals and events (last events were in 2018 and 2019).
- As a result of our 2022 ODH Campground Program Survey, FCPH was instructed to conduct cost Methodology for the 2023 fees to correct how temporary campground fees were structured and because fees had not been recently evaluated.
- In late 2022, ODH provided a standardized cost methodology spreadsheet tool to all health departments to use.
- Costs associated with the campground program were determined by using data and information from payroll, fringe benefits, inspector time spent in the program, vehicle costs, and other direct costs.

CAMPGROUND PROGRAM FEE CATEGORY	CAMPGROUNDS WITH 50 SITES OR LESS	CAMPGROUNDS WITH MORE THAN 50 SITES	TEMPORARY CAMPGROUNDS WITH 50 SITES OR LESS	TEMPORARY CAMPGROUNDS WITH MORE THAN 50 SITES
FEES COLLECTED IN 2022, 2019, 2018	\$77.00	\$368.00	\$500.00	\$500.00
Total Fee Category Cost Anticipated for 2023	\$145.55	\$145.55	\$292.06	\$146.02
Deficit or Surplus	-\$68.55	\$222.45	\$207.94	\$103.98
Percent (%) Recovered	52.9%	252.8%	171.2%	171.2%

CAMPGROUNDS WITH 50 SITE OR LESS LICENSE FEE CALCULATION	
Total number of licensed campgrounds with 50 sites or less (2022)	1
Total anticipated costs for 2023	\$145.55
Maximum amount that the licensor may adopt as a license fee for the campgrounds with 50 sites or less fee category.	\$145.55
CAMPGROUNDS WITH MORE THAN 50 SITES LICENSE FEE CALCULATION	
Total number of licensed campgrounds with more than 50 sites (2022).	1
Total number of additional sites. (total number of sites that pay additional site fee)	194
Total anticipated costs for 2023	\$145.55
Maximum amount that the licensor may adopt as a license fee for the campgrounds with more than 50 sites fee category.	\$145.55
Maximum amount that the licensor may adopt as a license fee for the additional per site license fee for campgrounds with more than 50 sites fee category.	\$0.00
TEMPORARY CAMPGROUND WITH 50 SITES OR LESS LICENSE CALCULATION	
Total number of licensed temporary campgrounds with 50 sites or less (2019).	2
Total anticipated costs for 2023	\$292.06
Maximum amount that the licensor may adopt as a license fee for the temporary campgrounds with 50 sites or less fee category.	\$146.03
TEMPORARY CAMPGROUND WITH MORE THAN 50 SITES LICENSE CALCULATION	
Total number of licensed temporary campgrounds with more than 50 sites (2018).	1
Total number of temporary additional sites. (total number of sites that pay additional site fee)	437
Total anticipated costs for 2023	\$146.02
Maximum amount that the licensor may adopt as a license fee for the temporary campgrounds with more than 50 sites fee category.	\$146.03
Maximum amount that the licensor may adopt as a license fee for the additional per site license fee for temporary campgrounds with more than 50 sites fee category.	\$0.00

Facility Type	Permitted Facilities	2023 Proposed Fees	2023 Projected Revenue
Campgrounds ≤ 50 Sites	1	\$ 145.00	\$ 145.00
Campgrounds > 50 Sites	1	\$ 145.00	\$ 145.00
Cost per Additional Sites		\$ -	\$ -
			\$ 290.00
Temporary Campgrounds ≤ 50 Site		\$ 145.00	
Temporary Campgrounds > 50 Sites		\$ 145.00	
Cost per Additional Sites		\$ -	