



Franklin County Public Health
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2023 PROPOSED FEES

Public Pools, Spas, and Special Use Pools

Background and Justification

- As a result of our 2022 ODH Pool Program Survey, FCPH was instructed to eliminate the category of Additional Government Pools for the 2023 cost methodology of fees, since the OAC did not list this as a category.
- In late 2022, ODH provided a standardized cost methodology spreadsheet tool to all health departments to use. Upon further evaluation, it was decided to also eliminate the Additional Pool fee and simplify the cost methodology by using the categories of Pool, Spa, and Special Use Pool only.
- Costs associated with the pool program were determined by using data and information from payroll, fringe benefits, inspector time spent in the program, vehicle costs, and other direct costs.

POOL PROGRAM FEE CATEGORY	POOL	SPA	SPECIAL USE POOL (SUP)
FEES COLLECTED IN 2022	\$69,591.50	\$1,687.50	\$6,625.00
Total Fee Category Costs Anticipated for 2023	\$73,717.39	\$3,065.45	\$5,253.61
Deficit or Surplus	-\$4,125.89	-\$1,377.95	\$1,371.39
Percent (%) Recovered	94.4%	55.0%	126.1%

POOL LICENSE FEE CALCULATION	
Total number of licensed Pools.	325
Total anticipated costs for 2023	\$73,717.39
Maximum amount that the licensor may adopt as a license fee for the Pool fee category.	\$226.82
SPA LICENSE FEE CALCULATION	
Total number of licensed Spas.	22
Total anticipated costs for 2023	\$3,065.45
Maximum amount that the licensor may adopt as a license fee for the Spa fee category.	\$139.34
SPECIAL USE POOL LICENSE FEE CALCULATION	
Total number of licensed Special Use Pool (SUP).	46
Total anticipated costs for 2023	\$5,253.61
Maximum amount that the licensor may adopt as a license fee for the Special Use Pool fee category.	\$114.21

Facility Type	Permitted Facilities	2023 Proposed Fees	2023 Projected Revenue
Pool	325	\$ 227.00	\$ 73,775.00
Spa	22	\$ 139.00	\$ 3,058.00
Special Use Pool	46	\$ 114.00	\$ 5,244.00
TOTAL	393		\$ 82,077.00