

RESOLUTION 23-047

March 14<sup>th</sup>, 2023

RESOLUTION TO AMEND THE 2023 OPERATING BUDGET

**WHEREAS**, additional revenue has been received from the Centers for Disease Control, Franklin County Commissioners for prior year covid response expenditures and the Ohio Department of Health for lead safe housing expenditures and;

**WHEREAS**; additional appropriations are needed for expenditures in the Materials & Services category in funds 9019 CDCO2A, 9026 Administration & Fund 9028 Environmental Health and;

**WHEREAS**, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member \_\_\_\_\_, second by Board Member \_\_\_\_\_.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS.

1. That the revenue estimate in Fund 9019 CDCO2A will increase in the amount of \$150,000.00
2. That the revenue estimate in Fund 9026 Administration will increase in the amount of \$450,000.00
3. That the revenue estimate in fund 9028 Environmental Health will increase in the amount of \$300,000.00
4. That the expenditure estimate in Fund 9019 CDCO2A will increase in the amount of \$150,000.00 in Materials & Services.
5. That the expenditure estimate in Fund 9026 Administration will increase in the amount of \$360,008.98 in Materials & Services.
6. That the expenditure estimate in fund 9028 Environmental Health will increase in the amount of \$300,000.00 in Materials & Services.
7. That the resolution shall be in full force and effect from and immediately upon its adoption.

Resolution 23-047  
March 14th, 2023  
Page Two

Voting Aye Thereon:

---

---

---

---

---

Board Members  
Franklin County Board of Health

Voting Nay Thereon:

---

---

---

---

---

Board Members  
Franklin County Board of Health