

RESOLUTION 23-048

March 14, 2023

RESOLUTION TO ADOPT THE ANNUAL ESTIMATE OPERATING COST BUDGET FOR FISCAL YEAR 2024

WHEREAS, in accordance with section 3709.28 of the Ohio Revised Code, the Board of Health shall adopt an itemized appropriation measure;

WHEREAS, the operating cost budget for fiscal year 2024 is predicted on current expenses and revenues; and

WHEREAS, the Board of Health will certify the estimate of additional amounts needed for the ensuing year to the County Auditor.

WHEREAS, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member _____, second by Board Member _____.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS;

1. The Board of Health estimates a total of \$19,194,039.48 in revenue and \$19,076,531.12 in expenses for the operating funds: 9017-Health Systems and Planning, 9019-CDCO2A Fund, 9026 –Administration, 9027-Prevention & Wellness, 9028-Environmental Health, 9034-Resitituion. 9036-Regional Public Health Infrastructure, 9038-Construction & Demolition Debris, 9044-Ground Water Monitoring and 9060 HHS OMH HL grant during the 12 months for fiscal year 2024.
2. That the resolution shall be in full force and effect from and immediately upon its adoption.

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Voting Aye Thereon:

Board Members
Franklin County Board of Health

Voting Nay Thereon:

Board Members
Franklin County Board of Health