

RESOLUTION 23-101

June 13<sup>th</sup>, 2023

RESOLUTION TO AMEND THE 2023 OPERATING BUDGET

**WHEREAS**, additional revenue has been received from the Centers for Disease Control, Franklin County ADAMH, the Ohio Department of Health and the United State Department of Health and Human Services Office of Minority Health and;

**WHEREAS**; additional appropriations are needed for expenditures in the Materials & Services category in funds 9019 CDCO2A, Materials & Services category, Fund 9026 Administration, and Personal Services & Fringe Benefits categories in Fund 9060 HHS OMH HL grant and;

**WHEREAS**, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member \_\_\_\_\_, second by Board Member \_\_\_\_\_.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS.

1. That the revenue estimate in Fund 9019 CDCO2A will increase in the amount of \$97,801.75
2. That the revenue estimate in Fund 9026 Administration will increase in the amount of \$150,000.00
3. That the revenue estimate in Fund 9060 HHS OMH HL grant will increase in the amount of \$250,000.00
4. That the expenditure estimate in Fund 9019 CDCO2A will increase in the amount of \$97,801.75 in Materials & Services.
5. That the expenditure estimate in Fund 9026 will increase in the amount of \$150,000.00 in Materials & Services.
6. That the expenditure estimate in Fund 9060 will increase in the amount of \$180,000.00 in Personal Services and \$70,000.00 in Fringe Benefits.
7. That the resolution shall be in full force and effect from and immediately upon its adoption.

Resolution 23-101  
June 13th, 2023  
Page Two

Voting Aye Thereon:

---

---

---

---

---

Board Members  
Franklin County Board of Health

Voting Nay Thereon:

---

---

---

---

---

Board Members  
Franklin County Board of Health