

RESOLUTION 23- 116

July 11<sup>th</sup>, 2023

RESOLUTION TO AMEND THE 2023 OPERATING BUDGET

**WHEREAS**, additional revenue has been received from the Centers for Disease Control, Franklin County Commissioners, and the Ohio Department of Health and;

**WHEREAS**; additional appropriations are needed for expenditures in the Grants and Materials & Services categories in funds 9019 CDCO2A, the Materials & Services category in Fund 9026 Administration and the Materials & Services category in Fund 9028 Environmental Health;

**WHEREAS**, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member \_\_\_\_\_, second by Board Member \_\_\_\_\_.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS.

1. That the revenue estimate in Fund 9019 CDCO2A will increase in the amount of \$82,000.00
2. That the revenue estimate in Fund 9026 Administration will increase in the amount of \$362,500.00
3. That the revenue estimate in Fund 9028 Environmental Health will increase in the amount of \$329,250.00
4. That the expenditure estimate in Fund 9019 CDCO2A will increase in the amount of \$49,000.00 in Grants and \$33,000.00 in Materials & Services.
5. That the expenditure estimate in Fund 9026 will increase in the amount of \$362,500.00 in Materials & Services.
6. That the expenditure estimate in Fund 928 will increase in the amount of \$329,250.00 in Materials & Services.
7. That the resolution shall be in full force and effect from and immediately upon its adoption.

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July 11th, 2023  
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Voting Aye Thereon:

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Board Members  
Franklin County Board of Health

Voting Nay Thereon:

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Board Members  
Franklin County Board of Health