

RESOLUTION 23- 159

September 12th, 2023

RESOLUTION TO AMEND THE 2023 OPERATING BUDGET

WHEREAS, additional revenue has been received from the Centers for Disease Control, and;

WHEREAS; additional appropriations are needed for expenditures in the Personal Services, Fringe Benefits, Grants and Materials & Services categories in funds 9019 CDCO2A,;

WHEREAS, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member _____, second by Board Member _____.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS.

1. That the revenue estimate in Fund 9019 CDCO2A will increase in the amount of \$1,247,500.00
2. That the expenditure estimate in Fund 9019 CDCO2A will increase in the amount of \$243,068.00 in Personal Services, \$135,026.00 in Fringe Benefits, \$721,570.00 in Grants and \$147,836.00 in Materials & Services.
3. That the resolution shall be in full force and effect from and immediately upon its adoption.

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Voting Aye Thereon:

Board Members
Franklin County Board of Health

Voting Nay Thereon:

Board Members
Franklin County Board of Health