

## Background and Justification

- In late 2022, ODH provided a standardized cost methodology spreadsheet tool to all health departments to use. To properly categorize body art businesses, the cost methodology requires the following categories: Tattoo, Body Piercing, Combined Body Art, and Time Limited Events.
- Costs associated with the Body Art program were determined by using data and information from payroll, fringe benefits, staff time spent in the program, vehicle costs, and other direct costs.

| BODY ART PROGRAM FEE CATEGORY                 | TATTOO      | PIERCING | COMBINED<br>BODY ART | TIME-<br>LIMITED<br>EVENT |
|---|-------------|----------|----------------------|---------------------------|
| FEES COLLECTED IN 2022                        | \$18,620.02 | \$0.00   | \$2,620.50           | \$0.00                    |
| Total Fee Category Costs Anticipated for 2023 | \$20,663.23 | \$0.00   | \$2,667.21           | \$148.52                  |
| Deficit or Surplus                            | -\$2,043.21 | \$0.00   | -\$46.71             | -\$148.52                 |
| Percent (%) Recovered                         | 90.1%       | \$0.00   | 98.2%                | 0.0%                      |

| TATTOO FEE CALCULATION   |             |  |  |  |
|--|-------------|--|--|--|
| Total number of approved tattoo businesses   | 74          |  |  |  |
| Total anticipated costs for 2023   | \$20,663.23 |  |  |  |
| Maximum amount that the licensor may adopt as a fee for the Tattoo fee category.             | \$279.23    |  |  |  |
| PIERCING FEE CALCULATION   |             |  |  |  |
| Total number of approved piercing businesses   | 0           |  |  |  |
| Total anticipated costs for 2023   | 0           |  |  |  |
| Maximum amount that the licensor may adopt as a fee for the Piercing fee category.           | \$279.23    |  |  |  |
| COMBINED BODY ART FEE CALCULATION  |             |  |  |  |
| Total number of combined body art businesses   | 9           |  |  |  |
| Total anticipated costs for 2023   | \$2,667.21  |  |  |  |
| Maximum amount that the licensor may adopt as a fee for the Combined Body Art fee category.  | \$296.36    |  |  |  |
| TIME-LIMITED EVENT FEE CALULATION  |             |  |  |  |
| Total number of time-limited events  | 1           |  |  |  |
| Total anticipated costs for 2023   | \$148.52    |  |  |  |
| Maximum amount that the licensor may adopt as a fee for the Time Limited Event fee category. | \$148.52    |  |  |  |

| Facility Type      | Permitted<br>Facilities | 2023 Fees |        | 2024 Proposed<br>Fees |        | 2024 Projected<br>Revenue |           |
|--------------------|-------------------------|-----------|--------|-----------------------|--------|---------------------------|-----------|
| Tattoo             | 74                      | \$        | 225.00 | \$                    | 279.00 | \$                        | 20,646.00 |
| Piercing           | 0                       | \$        | 225.00 | \$                    | 279.00 | \$                        | -         |
| Combined Body Art  | 9                       | \$        | 225.00 | \$                    | 296.00 | \$                        | 2,664.00  |
| Time-Limited Event | 1                       | \$        | 148.00 | \$                    | 148.00 | \$                        | 148.00    |
| TOTAL              | 84                      |           |        |                       |        | \$                        | 23,458.00 |

| City/County  | Tattoo    | Piercing | Combined  | Time-Limited |  |
|--------------|-----------|----------|-----------|--------------|--|
| FCPH         | \$ 279.00 | \$279.00 | \$ 296.00 | \$ 148.00    |  |
| Columbus     | \$ 400.00 | \$400.00 | \$ 400.00 | \$ 85.00     |  |
| Delaware     | \$ 250.00 | \$250.00 | \$ 325.00 | \$ 100.00    |  |
| Licking      | \$ 200.00 | \$200.00 | \$ 300.00 | \$ 100.00    |  |
| Pickaway     | \$ 183.00 | \$183.00 | \$ 183.00 | No Fee Found |  |
| Madison      | \$ 145.00 | \$145.00 | \$ 219.00 | \$ 202.00    |  |
| Cuyahoga     | \$ 600.00 | \$600.00 | \$ 700.00 | \$ 125.00    |  |
| Summit       | \$ 275.00 | \$275.00 | \$ 275.00 | \$ 75.00     |  |
| Toledo/Lucas | \$ 575.00 | \$575.00 | \$ 675.00 | \$ 150.00    |  |

## Body Art Fees from other Local Health Departments