

NOVEMBER, 14 2023
 BOARD MEETING
 SUMMARY OF ACCOUNTS
 BY P.O.'s/DIVISIONS

9017 - HEALTH SYSTEMS & PLANNING							
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
1	MV	COSSAP GRANT EXPENSES	35512	17552200	530501	\$1,000.00	999999
2	MV	HSP All Employee Retreat 12/28/2023	35506	17552200		\$1,500.00	999999
3	MV	Servoces and Charges	35506	17552200	529900	\$3,000.00	999999
4	MV	Materials and Supplies	35506	17552200	530000	\$1,000.00	999999
5	MV	IH24 GRANT EXPENSES	35515	17552209		\$15,000.00	999999
					TOTAL HS&P	\$21,500.00	
		FUND 9017 CCR CHW GRANT					
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
6	MV	Services & charges	35520	17552412	529900	\$1,500.00	999999
		TOTAL CDC CCR CHW GRANT		1		\$1,500.00	
		Total 9017		6		\$23,000.00	

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FUND 9019 PROJECT OALC3 OD2A LOCAL GRANT							
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
7	MV	Services & charges	35514	19552208	529900	\$2,000.00	999999
8	Franklin County Office of Justice Policy	Grant Public Outreach	35514	19552208	553100	\$65,500.00	031315
9	Ohio State University CPH	OD2A Local Grant Expenses	35514	19552208	552000	\$54,000.00	802129
10	Franklin County Coroner's Office	OD2A Local Grant Expenses	35514	19552208	553100	\$50,000.00	034902
11	Ohio University	OD2A Local Grant Expenses	35514	19552208	552000	\$35,500.00	213753
12	African American Wellness	OD2A Local Grant Expenses	35514	19552208	529900	\$62,500.00	800556
13	Educational Service Center	OD2A Local Grant Expenses	35514	19552208	553000	\$5,000.00	801622
14	Columbus City Treasurer (RREACT)	OD2A Local Grant Expenses	35514	19552208	553000	\$70,500.00	810020
15	Equitas Health	OD2A Local Grant Expenses	35514	19552208	554000	\$48,000.00	801561
16	Mighty Crow	OD2A Local Grant Expenses	35514	19552208	522101	\$39,500.00	801719
17	Ohio State University Wexner Medical Center	OD2A Local Grant Expenses	35514	19552208	552000	\$67,000.00	TBD
18	Ohio State University HOPES	OD2A Local Grant Expenses	35514	19552208	552000	\$17,500.00	TBD

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19	University of Notre Dame	OD2A Local Grant Expenses	35514	19552208	554000	\$30,000.00	TBD
20	Jordan's Crossing	OD2A Local Grant Expenses	35514	19552208	554000	\$32,500.00	TBD
		TOTAL OD2A LOCAL GRANT		14		\$579,500.00	
		9026 - ADMIN					
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
21	Eastman & Smith	Legal fees	35501	26551000	520102	\$50,000.00	288205
22	MV	Communications - public relations & marketing for naloxone ads	35503	26551200	520206	\$7,500.00	999999
23	Gina R Kramer	ARPA grant funding - In person moderation at FCPH on 10/26/23 Internal communications strategic planning session	35501	26551000	529900	\$900.00	TBD
24	Franklin County Data Center	Data processing services June-November, 2023	35501	26551000	520105	\$84,000.00	32201
25	MV	ARPA grant funding - grant expenses	35501	26551000	529900	\$10,000.00	999999
26	Executive Information Systems LLC	ARPA grant funding - Annual SAS License software for Logan Legg HSP Epi & Data	35501	26551000	522101	\$4,134.00	110698

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		Total Prevention & Wellness				\$2,455.50	
		9028 - ENVIRONMENTAL					
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
35	Eastman & Smith	Legal fees	35529	28554000	520102	\$45,000.00	288205
36	MV	Services & charges	35529	28554000	529900	\$10,000.00	999999
37	MV	Materials & supplies	35529	28554000	530000	\$10,000.00	999999
					TOTAL EH	\$65,000.00	
		HEALTH LITERACY 9060					
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
38	MV	Services & charges	35526	60553400	529900	\$1,500.00	999999
		Total Health Literacy Grant			1	\$1,500.00	
		TOTAL PURCHASE ORDERS:	38		GRAND TOTAL	\$860,350.60	