

RESOLUTION 23- 208

December 12<sup>th</sup>, 2023

RESOLUTION TO AMEND THE 2023 OPERATING BUDGET

**WHEREAS**, additional revenue has been received from Tipping Fees in the Construction and Demolition fund, and;

**WHEREAS**; anticipated revenue was less than estimated in Fund 9027 in fiscal year 2023 and;

**WHEREAS**; additional appropriations are needed for expenditures in the Personal Services &, Fringe Benefits, categories in Fund 9038 Construction Demolition Debris ;

**WHEREAS**, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member \_\_\_\_\_, second by Board Member \_\_\_\_\_.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS.

1. That the revenue estimate in Fund 9038 will increase in the amount of \$125,978.28
2. That the expenditure estimate in Fund 9038 CDD will increase in the amount of \$80,851.38 in Personal Services & \$45,126.90 in Fringe Benefits,
3. That revenue estimate in fund 9027 Prevention and Wellness will decrease in the amount of \$1,000,000.00 in Grants from County Agencies.
4. That the expenditure estimate in Fund 9027 Prevention and Wellness will decrease in the amount of \$250,000.00 in Personal Services, \$150,000.00 in Fringe Benefits and \$600,000.00 in Materials and Services.
5. That the resolution shall be in full force and effect from and immediately upon its adoption.

Resolution 23-208  
December 12th, 2023  
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Voting Aye Thereon:

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Board Members  
Franklin County Board of Health

Voting Nay Thereon:

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Board Members  
Franklin County Board of Health