

RESOLUTION 24- 010

January 9, 2024

RESOLUTION TO AMEND THE 2024 OPERATING BUDGET

WHEREAS, additional revenue has been received from the Franklin County Department of Job & Family Services, and;

WHEREAS; additional appropriations are needed for expenditures in the Personal Services, Fringe Benefits, Materials & Services and Grants categories in Fund 9017 Health Systems and Planning, and;

WHEREAS, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member _____, second by Board Member _____.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS.

1. That the revenue estimate in Fund 9017 will increase in the amount of \$1,000,000.00
2. That the expenditure estimate in Fund 9017 Health Systems and Planning will increase in the amount of \$109,200.00 in Personal Services, \$68,901.00 in Fringe Benefits, \$295,587.10 in Materials & Services and \$526,311.90 in grants.
3. That the resolution shall be in full force and effect from and immediately upon its adoption.

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Voting Aye Thereon:

Board Members
Franklin County Board of Health

Voting Nay Thereon:

Board Members
Franklin County Board of Health