

RESOLUTION 24- 035

February 13, 2024

RESOLUTION TO AMEND THE 2024 OPERATING BUDGET

**WHEREAS**, estimates of unencumbered cash for the 2024 operating budget were less than anticipated in funds 9017 Health Systems and Planning in the amount of \$165,313.91, 9026 Administration in the amount of \$214,005.65 and 9028 Construction and Demolition Debris in the amount of \$13,168.92 and;

**WHEREAS**; the decrease in unencumbered cash requires a decrease in appropriations to ensure a balanced certificate of estimated resources;

**WHEREAS**, efficient budget management assists in meeting the requirements of Objective 4 of the Strategic Plan.

Now, therefore, upon motion of Board Member \_\_\_\_\_, second by Board Member \_\_\_\_\_.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS.

1. That the expenditure estimate in Fund 9017 will decrease in the amount of \$100,000.00 in Personal Services and \$65,313.91 in Fringe Benefits
2. That the expenditure estimate in Fund 9026 Administration will decrease in the amount of \$214,005.65 in Materials & Services.
3. That the expenditure estimate in Fund 9038 construction and Demolition Debris will decrease in the amount of \$13,168,92 in Personal Service.
4. That the resolution shall be in full force and effect from and immediately upon its adoption.

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Voting Aye Thereon:

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Board Members  
Franklin County Board of Health

Voting Nay Thereon:

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Board Members  
Franklin County Board of Health