



Franklin County Public Health  
 280 East Broad Street  
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## 2024 PROPOSED FEES

Public Pools, Spas, and Special Use Pools

### Background and Justification

- Cost methodology was conducted per ODH requirements and using the cost methodology spreadsheets provided by ODH.
- ODH allows fees to be categorized as Swimming Pool, Spa, and Special Use Pools.
- Costs associated with the pool program were determined by using 2023 data and information from payroll, fringe benefits, inspector time spent in the program, vehicle costs, direct costs, and anticipated costs.

Facility Type	Licensed Issued in 2023	2023 Fees	2024 Proposed Fees	2024 Projected Revenue
Pool	326	\$ 226.00	\$ 214.00	\$ 69,764.00
Spa	22	\$ 139.00	\$ 142.00	\$ 3,124.00
Special Use Pool	48	\$ 114.00	\$ 127.00	\$ 6,096.00
<b>TOTAL</b>	<b>396</b>			<b>\$ 78,984.00</b>

POOL PROGRAM FEE CATEGORY	POOL	SPA	SPECIAL USE POOL
<b>FEES COLLECTED IN 2023</b>	\$73,700.00	\$3,058.00	\$5,472.00
Total Fee Category Costs Anticipated for 2024	\$70,059.94	\$3,134.80	\$6,126.04
Deficit or Surplus	\$3,640.06	-\$76.80	-\$654.04
Percent (%) Recovered	105.2%	97.6%	89.3%

POOL LICENSE FEE CALCULATION	
Total number of licensed Pools.	326
Total anticipated costs for 2024	\$70,059.94
<b>Maximum amount that the licensor may adopt as a license fee for the Pool fee category.</b>	<b>\$214.91</b>
SPA LICENSE FEE CALCULATION	
Total number of licensed Spas.	22
Total anticipated costs for 2024	\$3,134.80
<b>Maximum amount that the licensor may adopt as a license fee for the Spa fee category.</b>	<b>\$142.49</b>
SPECIAL USE POOL LICENSE FEE CALCULATION	
Total number of licensed Special Use Pools.	48
Total anticipated costs for 2024	\$6,126.04
<b>Maximum amount that the licensor may adopt as a license fee for the Special Use Pool fee category.</b>	<b>\$127.63</b>