



Franklin County Public Health  
 280 East Broad Street  
 Columbus, Ohio 43215-4562  
 (614) 525-3160  
 www.myfcph.org

## 2024 PROPOSED FEES

### Campgrounds and Temporary Campgrounds

#### Background and Justification

- According to Ohio Administrative Code, campground collectively means a combined park-camp, recreation camp, recreational vehicle park and temporary campground unless otherwise specifically identified. In Franklin County, we have two (2) RV Parks currently licensed for 2023, and had no temporary campgrounds licensed in 2023.
- Cost methodology was conducted per ODH's requirements and using the cost methodology spreadsheets provided by ODH.
- Costs associated with the campground program were determined by using 2023 data and information from payroll, fringe benefits, inspector time spent in the program, vehicle costs, and anticipated costs.

Facility Type	Licensed Facilities in 2023	2023 Fees	2024 Proposed Fees
Campgrounds ≤ 50 Sites	1	\$ 145.00	\$ 149.00
Campgrounds > 50 Sites	1	\$ 145.00	\$ 149.00
Cost per Additional Sites		\$ -	\$ -
Temporary Campground ≤ 50 Site	0	\$ 145.00	\$ 149.00
Temporary Campground > 50 Sites	0	\$ 145.00	\$ 149.00
Cost per Additional Sites	0	\$ -	\$ -

CAMPGROUNDS WITH 50 SITE OR LESS LICENSE FEE CALCULATION		ADJUSTMENT
Total number of licensed campgrounds with 50 sites or less.	1	
Total anticipated costs for 2024	\$299.22	149.6
<b>Maximum amount that the licensor may adopt as a license fee for the campgrounds with 50 sites or less fee category.</b>	\$299.22	<b>\$149.60</b>
CAMPGROUNDS WITH MORE THAN 50 SITES LICENSE FEE CALCULATION		
Total number of licensed campgrounds with more than 50 sites.	1	
Total number of additional sites. (Total number of sites that pay additional site fee)	194	
Total anticipated costs for 2024	\$149.60	
<b>Maximum amount that the licensor may adopt as a license fee for the campgrounds with more than 50 sites fee category.</b>	\$299.22	<b>\$149.60</b>
<b>Maximum amount that the licensor may adopt as a license fee for the additional per site license fee for campgrounds with more than 50 sites fee category.</b>	-\$0.77	\$0.00
TEMPORARY CAMPGROUND WITH 50 SITES OR LESS LICENSE CALCULATION		
Total number of licensed temporary campgrounds with 50 sites or less.	0	
Total anticipated costs for 2024	\$0.00	
<b>Maximum amount that the licensor may adopt as a license fee for the temporary campgrounds with 50 sites or less fee category.</b>	\$149.60	
TEMPORARY CAMPGROUND WITH MORE THAN 50 SITES LICENSE CALCULATION		
Total number of licensed temporary campgrounds with more than 50 sites.	0	
Total number of temporary additional sites. (Total number of sites that pay additional site fee)	0	
Total anticipated costs for 2024	\$149.60	
<b>Maximum amount that the licensor may adopt as a license fee for the temporary campgrounds with more than 50 sites fee category.</b>	\$149.60	
<b>Maximum amount that the licensor may adopt as a license fee for the additional per site license fee for temporary campgrounds with more than 50 sites fee category.</b>	\$0.00	

CAMPGROUND PROGRAM FEE CATEGORY	CAMPGROUNDS WITH 50 SITES OR LESS	CAMPGROUNDS WITH MORE THAN 50 SITES	TEMPORARY CAMPGROUNDS WITH 50 SITES OR LESS	TEMPORARY CAMPGROUNDS WITH MORE THAN 50 SITES
<b>FEES COLLECTED IN 2023</b>	\$145.00	\$145.00	\$0.00	\$0.00
Total Fee Category Cost Anticipated for 2024	\$299.22	\$149.60	\$0.00	\$0.00
Deficit or Surplus	-\$154.22	-\$4.60	\$0.00	\$0.00
Percent (%) Recovered	48.5%	96.9%	0.0%	0.0%