

RESOLUTION 24- 112

July 9, 2024

RESOLUTION TO AMEND THE 2024 OPERATING BUDGET

WHEREAS, additional funding has been received from the Franklin County Board of Commissioners; and

WHEREAS, it is necessary to revise revenue and expenditure estimates to facilitate the additional funding; and

WHEREAS, a review of mid-year revenue requires a revision of the distribution of the 2nd half tax settlement; and

WHEREAS, efficient budget management assists in meeting the requirements of the Strategic Plan objective of Strengthen Organizational Capacity.

Now, therefore, upon motion of Board Member _____, second by Board Member _____.

BE IT RESOLVED BY THE FRANKLIN COUNTY BOARD OF HEALTH, BOARD MEMBERS.

1. That the revenue estimate in Fund 9027 will increase by \$537,500.00
2. That the expenditure estimate in Fund 9027 will increase by \$537,500
3. The revised 2nd half distribution for fund 9026 will be \$1,040,010.51
4. The revised 2nd half distribution for fund 9027 will be \$354,569.09.
5. That the resolution shall be in full force and effect from and immediately upon its adoption.

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Voting Aye Thereon:

Board Members
Franklin County Board of Health

Voting Nay Thereon:

Board Members
Franklin County Board of Health