

PURCHASE ORDER LIST FOR BOARD APPROVAL

JULY 9, 2024 MEETING

FUND 9017 HSP							
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
1	MV	Out of county travel - Natalie Martin to attend National Safe Routes To School Conference 10/21- 10/24/24 in Fort Collins, Colorado	35511	17552106	520411, 520402	\$2,192.32	999999
2	MV	AARP Community Challenge	35516	17552300	529900	\$17,000.00	999999
3	Canvaas consulting	TUPC Program Expense				\$9,500.00	
Total 9017 HSP						\$28,692.32	
FUND 9017 CCR CHW GRANT							
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
4	MV	Out of county travel - Devon Abdon to attend American Public Health Association Annual Meeting 10/26-10/30/24 in Minneapolis, Minnesota	35520	17552412	520411, 520402	\$3,544.45	999999
5	MV	Fleet Repairs	35520	17552412	525008	\$500.00	999999
6	Furniture Bank	Grant Expenses	35520	17552412	529900	\$650.00	801093
TOTAL CDC CCR CHW GRANT						\$4,694.45	

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9026 - ADMIN							
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
7	MV	Out of county travel - Lisa Dent to attend the Better Together Leadership Development Tour (via motor coach - round trip) 9/19-9/22/24 in Washington, DC	35501	26551100	520411/520402	\$1,745.75	999999
8	MV	ARPA grant - supplies for CHAT outreach activities	35501	26551100	539900	\$862.93	999999
9	Evergreen Evaluation & Data	EO23 grant- additional funding needed - The Data Visualization Academy - (5) epidemiology staff to attend	35501	26551100	529900	\$750.00	395019
10	ORIGO	EO-23 grant - advertising & promotion - additional funding	35501	26551100	520206	\$50,000.00	253689

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9026 - ADMIN							
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
11	Pryor Learning LLC	EO23 grant- training subscriptions for all staff - 8/1/24-9/30/24	35501	26551100	520408	\$29,535.00	206012
12	Byers	ARPA grant - 2024 Chevrolet Malibu, 4dr sedan LS	35501	26551100	543401	\$25,080.00	TBD
13	NextRequest	Tracking system for records requests - software subscription renewal - communications	35503	26551200	522101	\$7,560.00	386903
14	Schneider Downs	Annual SD Insite Licensing Fee	35501	26551100	522101	\$4,700.00	226625
15	SHI	AmpliFund Renewal and Service	35501	26551100	522101	\$22,099.73	801657
16	Executive Information Systems	Annual SAAS Agreement EO23	35501	26551100	522101	\$22,360.00	

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					TOTAL ADMIN	\$164,693.41	
		9027 - Prevention & Wellness					
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
17	Deaf Services Center	Interpreting Services	35523	27553200	529900	\$5,000.00	999999
	MV	Materials & Services	35523	27553200	529900	\$5,000.00	999999
		Total Prevention & Wellness				\$10,000.00	
		9028 - ENVIRONMENTAL					
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG/PROJECT	LINE ITEM	AMOUNT	VENDOR ID
18	OSERS	Monthly fleet parking (7) fleet trucks - Plumbing program	35530	28554013	522007	\$3,500.00	111911
19	Wright Express	Monthly fuel for fleet vehicles - water quality program	35536	28554116	532100	\$75,000.00	801565
		Total Environmental Health				\$78,500.00	
		9060 - HEALTH LITERACY GRANT					
PO NUMBER	VENDOR	DESCRIPTION	DEPT CODE	ORG	LINE ITEM	AMOUNT	VENDOR ID
20	Health Literacy Connections	Literacy Grant Expenses	35526	60553400	520106	\$7,000.00	381278
		Total Health Literacy Grant				\$7,000.00	
		TOTAL PURCHASE ORDERS: 20			GRAND TOTAL	\$293,580.18	